

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

Beach Renourishment and Pass Maintenance

_____ Beach Maintenance _____

1. Name and Address of Project Sponsor Organization:

**City Of Naples
735 Eighth Street South
Naples, Florida 34102**

2. Contact Person, Title and Phone Number:

Name: **Michael R. Bauer, Ph.D.**

Address: **280 Riverside Circle**

City: **Naples** State: **FL** ZIP: **34102**

Phone: **239/213-7120** FAX: **239/213-7130** Other: MBauer@naplesgov.com

3. Organization's Chief Elected Official and Title:

**Hon. Bill Barnett
City Mayor**

4. Details of Project- Description and Location:

Description: This is an on-going TDC funded project for support of maintain on local beaches. The City in recent years has taken over the upkeep and grooming of the beaches from the County. Under this project, the City removes litter, accumulation of algae, and rocks. This is a benefit to both residents and tourist populations. This year's request includes equipment operator's salary and benefits; equipment fuel and maintenance, contractor and equipment. Additionally this year, a need has been identified for beach cleaning equipment that will enable both raking and sifting sand insuring the sand is thoroughly sanitized and safe for public use.

Location: Signification coordination of effort continues between the City and Collier County concerning beach maintenance. The project boundary location is from southernmost State-permitted beach cleaning area within the City's jurisdictional boundary to Clam Pass in Collier County.

5. Estimated project start date: **October 1, 2008**

6. Estimated project duration: **12 Months**

7. Total TDC Tax Funds Requested: **\$134,760**

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes () No (X)

Beach Maintenance
 (Project Title)

PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ 134,760
City/Taxing District Share	\$ _____
State of Florida Share	\$ _____
Federal Share	\$ _____
 TOTAL	 \$ 134,760
 PROJECT EXPENSES: (Engineering, Mobilization, Contractor, Monitoring etc)	
<u>Salaries</u>	\$ 47,460
<u>Equipment Fuel and Maintenance</u>	\$ 6,000
<u>Contractor and Equipment</u>	\$ 21,000
<u>Beach Cleaning Equipment Acquisition</u>	\$ 60,000
_____	\$ _____
 TOTAL	 \$ 134,760

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

X _____
 A. William Moss, City Manager Date

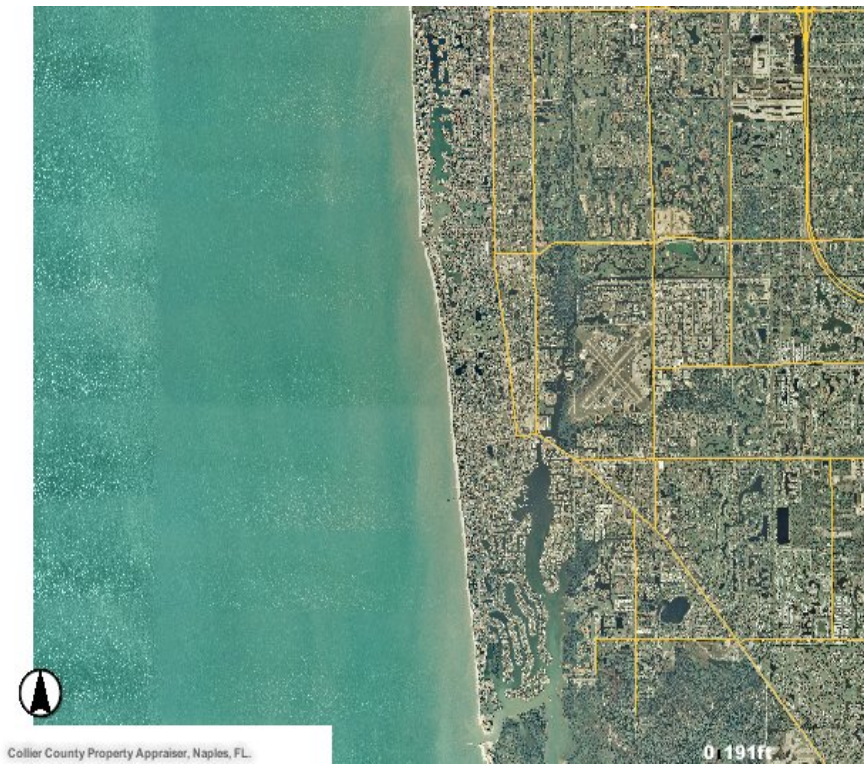
EXHIBIT A

ADDITIONAL INFORMATION

ORGANIZATIONAL CAPACITY: The City of Naples will be the primary recipient and lead agency for controlling and completing all aspects and activities proposed in this grant application. The City will remain the lead agency for the duration of funding and will be the sole point of contact for all matters related to this proposal. The City has the managerial and financial capability to ensure proper planning, management, and completion of the project described in this application.

BUDGET ASSURANCES: Dual Compensation: If a City project staff member or consultant is involved simultaneously in two or more projects, the staff will not be compensated for more than 100% of their time for any such dual involvement.

PROJECT LOCATION MAP:



Legend

